

City of Kenora - Department Budget Request

361 - Streetlighting

	Account	2007		2008		2009		2010	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
General Maintenance AP&B	3616621	700	452	700	0	700	0	700	0
General Maintenance M&S	3616623	22,000	33,927	25,500	26,388	25,000	19,692	25,000	0
General Maintenance ROE	3616626	100	264	500	0	500	0	500	0
General Maintenance DSL	3616628	180,000	232,035	200,000	202,307	188,000	167,684	188,000	0
Repairs / Maintenance / Cleaning	3617750	50,000	84,555	65,000	81,054	80,000	62,489	80,000	0
		252,800	351,233	291,700	309,749	294,200	249,865	294,200	0
Net Total		(252,800)	(351,233)	(291,700)	(309,749)	(294,200)	(249,865)	(294,200)	0